

To: Board of Education
From: **Ian Saxton**
Re: Operations Update
Date: 10/16/2024

Members of the Board of Education,

Summary of Operations:

I am pleased to provide updates on several key facilities projects, as well as our ongoing collaboration with Navitas, which are central to our efforts to maintain and enhance the district's infrastructure.

Project Updates

1. Middle School Track:
 - Significant progress has been made on the middle school track, especially after incorporating the new material into the existing surface. While improvements are visible, we have identified areas where the track's consistency is not yet ideal, particularly on the north and west ends near the turf. We are actively working with JE Dunn and the contractor to address and resolve these issues, ensuring the track meets our quality standards.
2. Surface Light Repairs:
 - Our internal maintenance team has taken charge of the surface light repairs, achieving substantial savings of over \$15,000 by handling the work in-house. We expect the work to be completed between October 18th and 19th.

Navitas Collaboration

In partnership with Navitas, we have identified several critical project segments that are being designed "at risk" to allow us to obtain detailed cost evaluations for future budget discussions.

High School RTUs and PMZ: We are evaluating necessary upgrades to the rooftop units (RTUs) and power management zones (PMZ) at the high school to enhance energy efficiency and system longevity.

Maple RTUs: Similar assessments are underway for the RTUs at Maple.

Roof Coatings for All Buildings: We are reviewing roof coatings across all district buildings to extend their lifespan, improve weather resistance, and reduce long-term repair needs.